

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Merced

State: CA

PJ's Total HOME Allocation Received: \$9,125,574

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	93.98 %	90.22 %	14	90.66 %	78	79	
% of Funds Disbursed	92.30 %	80.19 %	4	81.06 %	92	94	
Leveraging Ratio for Rental Activities	2.39	5.73	60	4.62	38	31	
% of Completed Rental Disbursements to All Rental Commitments***	59.66 %	72.76 %	65	81.27 %	11	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.52 %	60.11 %	11	68.23 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.22 %	78.04 %	73	79.86 %	15	13	
% of 0-30% AMI Renters to All Renters***	34.78 %	41.03 %	53	44.82 %	32	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.30 %	92.04 %	69	94.65 %	19	19	
Overall Ranking:			In State:	39 / 92	Nationally:	37 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$113,238	\$32,339		\$25,419	23 Units	4.40 %	
Homebuyer Unit	\$5,348	\$19,480		\$14,530	433 Units	83.40 %	
Homeowner-Rehab Unit	\$87,555	\$26,371		\$20,251	63 Units	12.10 %	
TBRA Unit	\$0	\$2,782		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Merced CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,896	\$94,020	\$92,001
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.6	26.6	19.0	0.0
Black/African American:	0.0	3.5	11.1	0.0
Asian:	23.8	1.4	1.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	4.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	3.2	0.0
Asian/Pacific Islander:	0.0	3.2	0.0	0.0

ETHNICITY:

Hispanic	42.9	64.9	65.1	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	6.7	28.6	0.0
2 Persons:	4.8	13.9	20.6	0.0
3 Persons:	47.6	24.2	15.9	0.0
4 Persons:	9.5	21.2	11.1	0.0
5 Persons:	0.0	17.1	15.9	0.0
6 Persons:	4.8	9.5	3.2	0.0
7 Persons:	19.0	3.9	3.2	0.0
8 or more Persons:	14.3	3.5	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	8.3	6.3	0.0
Elderly:	0.0	0.5	36.5	0.0
Related/Single Parent:	47.6	29.3	14.3	0.0
Related/Two Parent:	38.1	53.6	38.1	0.0
Other:	14.3	8.3	4.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Merced

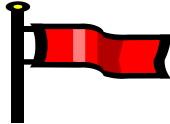
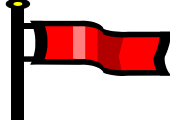
State: CA

Group Rank: 37
(Percentile)

State Rank: 39 / 92 PJs

Overall Rank: 34
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	59.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	96.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	91.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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